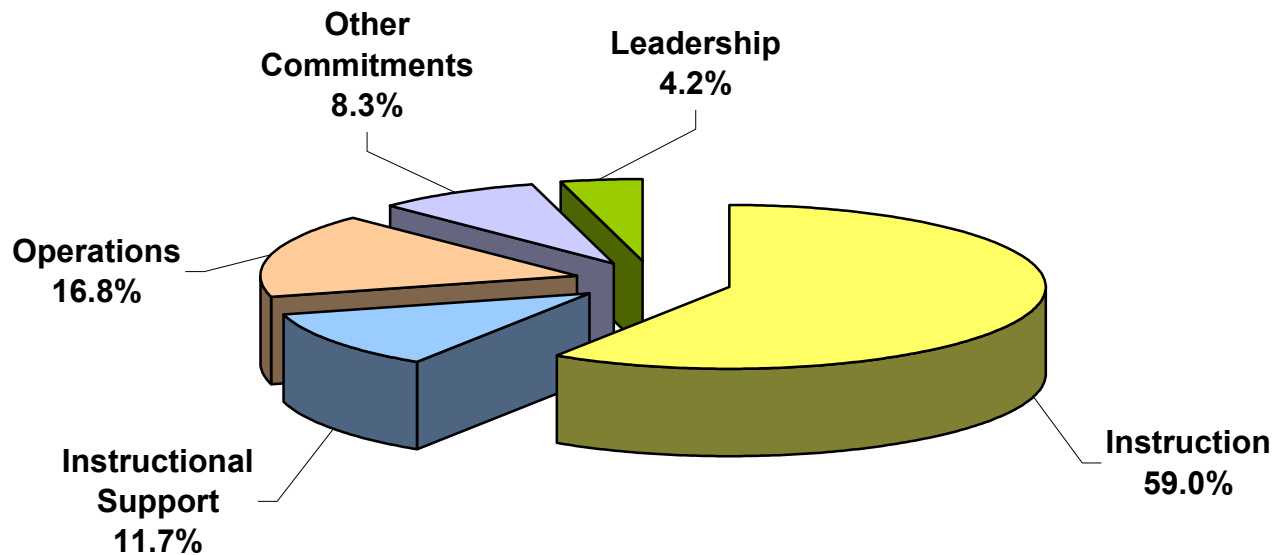
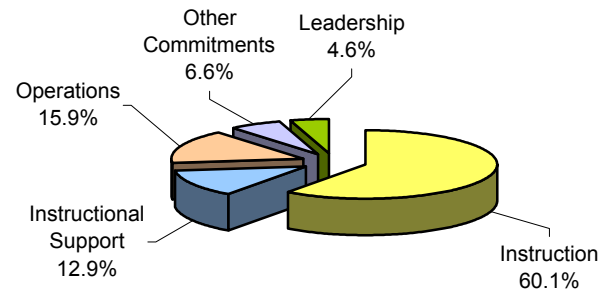


Middletown Public Schools

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



District Enrollment (ADM): 2,714	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$18,968,626	\$6,989	59.0%
Instructional Support	\$3,756,349	\$1,384	11.7%
Operations	\$5,403,716	\$1,991	16.8%
Other Commitments	\$2,651,314	\$977	8.3%
Leadership	\$1,344,854	\$496	4.2%
Total District Expenditures	\$32,124,860	\$11,837	100.0%